

正味財産増減計算書内訳表

令和 6年 4月 1日から令和 7年 3月31日まで

科 目	公益目的事業会計					
	区画整理等推進事業			普及啓発関係事業		
	講習会事業	相談業務等事業	小計	機関誌発行事業	表彰事業	小計
I 一般正味財産増減の部						
1. 経常増減の部						
(1) 経常収益						
特定資産運用益	0	0	0	0	0	0
受取入会金	0	0	0	0	0	0
受取会費	0	0	0	0	0	0
正会員受取会費	0	0	0	0	0	0
特別会員受取会費	0	0	0	0	0	0
賛助会員受取会費	0	0	0	0	0	0
事業収益	18,352,620	0	18,352,620	8,209,800	0	8,209,800
講習会等開催事業収益	18,352,620	0	18,352,620	0	0	0
普及啓発関係事業収益	0	0	0	8,201,330	0	8,201,330
調査等関係事業収益	0	0	0	8,470	0	8,470
受取寄付金	0	0	0	0	0	0
受取寄付金	0	0	0	0	0	0
雑収益	0	0	0	0	0	0
受取利息	0	0	0	0	0	0
雑収益	0	0	0	0	0	0
経常収益計	18,352,620	0	18,352,620	8,209,800	0	8,209,800
(2) 経常費用						
事業費	22,086,974	7,169,858	29,256,832	17,447,391	4,980,482	22,427,873
役員報酬	2,232,800	1,116,400	3,349,200	1,674,600	569,200	2,243,800
給料手当	7,897,933	1,843,200	9,741,133	4,219,077	1,291,752	5,510,829
通勤手当	420,404	152,804	573,208	297,122	119,090	416,212
福利厚生費	1,615,904	491,094	2,106,998	886,488	291,961	1,178,449
会議費	24,550	3,900	28,450	6,960	0	6,960
旅費交通費	138,070	0	138,070	0	35,216	35,216
通信運搬費	1,545,321	120,386	1,665,707	1,983,306	121,141	2,104,447
什器備品費	0	0	0	0	0	0
消耗品費	136,015	22,005	158,020	172,651	940,693	1,113,344
印刷製本費	2,884,630	0	2,884,630	4,171,127	463,980	4,635,107
光熱共益費	241,185	56,750	297,935	158,089	69,922	228,011
支払家賃	1,171,464	275,640	1,447,104	767,844	339,624	1,107,468
賃借料	661,089	75,628	736,717	210,667	203,117	413,784
諸謝金	2,351,033	2,778,975	5,130,008	2,812,880	303,738	3,116,618
視察諸費	0	0	0	0	0	0
負担金	0	0	0	0	210,000	210,000
雑費	72,576	17,076	89,652	47,580	21,048	68,628
租税公課	0	0	0	0	0	0
賞与引当金繰入額	47,000	0	47,000	3,000	0	3,000
退職給付費用	647,000	216,000	863,000	36,000	0	36,000
刊行物期首棚卸	0	0	0	0	0	0
刊行物期末棚卸	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0
管理費	0	0	0	0	0	0
役員報酬	0	0	0	0	0	0
給料手当	0	0	0	0	0	0
通勤手当	0	0	0	0	0	0
福利厚生費	0	0	0	0	0	0
会議費	0	0	0	0	0	0
旅費交通費	0	0	0	0	0	0
通信運搬費	0	0	0	0	0	0
什器備品費	0	0	0	0	0	0
消耗品費	0	0	0	0	0	0
印刷製本費	0	0	0	0	0	0
光熱共益費	0	0	0	0	0	0
支払家賃	0	0	0	0	0	0
賃借料	0	0	0	0	0	0
諸謝金	0	0	0	0	0	0
負担金	0	0	0	0	0	0
雑費	0	0	0	0	0	0
租税公課	0	0	0	0	0	0
賞与引当金繰入額	0	0	0	0	0	0
退職給付費用	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0
経常費用計	22,086,974	7,169,858	29,256,832	17,447,391	4,980,482	22,427,873
当期経常増減額	△ 3,734,354	△ 7,169,858	△ 10,904,212	△ 9,237,591	△ 4,980,482	△ 14,218,073
2. 経常外増減の部						
(1) 経常外収益						
経常外収益計	0	0	0	0	0	0
(2) 経常外費用						
固定資産除却損	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0
当期一般正味財産増減額	△ 3,734,354	△ 7,169,858	△ 10,904,212	△ 9,237,591	△ 4,980,482	△ 14,218,073
一般正味財産期首残高						
一般正味財産期末残高						
III 正味財産期末残高						

調査等関係事業			共通	計	法人会計	合計
自主調査	受託調査	小計				
0	0	0	770,955	770,955	0	770,955
0	0	0	2,500	2,500	2,500	5,000
0	0	0	19,986,000	19,986,000	19,986,000	39,972,000
0	0	0	16,386,000	16,386,000	16,386,000	32,772,000
0	0	0	0	0	0	0
0	0	0	3,600,000	3,600,000	3,600,000	7,200,000
12,009,682	2,992,000	15,001,682	0	41,564,102	0	41,564,102
0	0	0	0	18,352,620	0	18,352,620
0	0	0	0	8,201,330	0	8,201,330
12,009,682	2,992,000	15,001,682	0	15,010,152	0	15,010,152
0	0	0	3,124,222	3,124,222	0	3,124,222
0	0	0	3,124,222	3,124,222	0	3,124,222
330,000	0	330,000	94,787	424,787	65,041	489,828
0	0	0	23,293	23,293	41	23,334
330,000	0	330,000	71,494	401,494	65,000	466,494
12,339,682	2,992,000	15,331,682	23,978,464	65,872,566	20,053,541	85,926,107
16,064,031	10,388,337	26,452,368	1,998,948	80,136,021	0	80,136,021
1,228,040	1,562,960	2,791,000	0	8,384,000	0	8,384,000
5,509,218	4,359,500	9,868,718	0	25,120,680	0	25,120,680
394,411	375,837	770,248	0	1,759,668	0	1,759,668
1,098,433	1,019,918	2,118,351	0	5,403,798	0	5,403,798
27,732	0	27,732	0	63,142	0	63,142
207,651	218,032	425,683	0	598,969	0	598,969
1,680,885	223,117	1,904,002	0	5,674,156	0	5,674,156
0	0	0	0	0	0	0
151,885	72,701	224,586	0	1,495,950	0	1,495,950
2,037,107	0	2,037,107	0	9,556,844	0	9,556,844
147,955	187,477	335,432	0	861,378	0	861,378
718,632	910,584	1,629,216	0	4,183,788	0	4,183,788
291,719	249,834	541,553	0	1,692,054	0	1,692,054
1,964,667	1,012,953	2,977,620	0	11,224,246	0	11,224,246
0	0	0	0	0	0	0
0	0	0	0	210,000	0	210,000
196,922	56,424	253,346	41,730	453,356	0	453,356
450	0	450	1,903,900	1,904,350	0	1,904,350
△ 14,000	17,000	3,000	0	53,000	0	53,000
93,000	122,000	215,000	0	1,114,000	0	1,114,000
1,155,939	0	1,155,939	0	1,155,939	0	1,155,939
△ 826,615	0	△ 826,615	0	△ 826,615	0	△ 826,615
0	0	0	53,318	53,318	0	53,318
0	0	0	0	0	17,503,664	17,503,664
0	0	0	0	0	2,945,000	2,945,000
0	0	0	0	0	3,593,789	3,593,789
0	0	0	0	0	290,320	290,320
0	0	0	0	0	1,152,206	1,152,206
0	0	0	0	0	1,042,862	1,042,862
0	0	0	0	0	836,050	836,050
0	0	0	0	0	720,391	720,391
0	0	0	0	0	0	0
0	0	0	0	0	324,619	324,619
0	0	0	0	0	160,653	160,653
0	0	0	0	0	139,641	139,641
0	0	0	0	0	738,312	738,312
0	0	0	0	0	718,967	718,967
0	0	0	0	0	2,784,839	2,784,839
0	0	0	0	0	1,641,000	1,641,000
0	0	0	0	0	65,326	65,326
0	0	0	0	0	3,700	3,700
0	0	0	0	0	14,000	14,000
0	0	0	0	0	322,580	322,580
0	0	0	0	0	9,409	9,409
16,064,031	10,388,337	26,452,368	1,998,948	80,136,021	17,503,664	97,639,685
△ 3,724,349	△ 7,396,337	△ 11,120,686	21,979,516	△ 14,263,455	2,549,877	△ 11,713,578
0	0	0	0	0	0	0
0	0	0	3	3	0	3
0	0	0	3	3	0	3
0	0	0	△ 3	△ 3	0	△ 3
△ 3,724,349	△ 7,396,337	△ 11,120,686	21,979,516	△ 14,263,455	2,549,877	△ 11,713,578
				71,400,957	109,720,749	181,121,706
				57,160,279	112,247,846	169,408,125
				57,160,279	112,247,846	169,408,125